

WEST TORONTO COMMUNITY HEALTH SERVICE
Statement of Operations

Year ended March 31	2023	2022
Revenues		
Ontario Health funding	\$ 22,149,256	\$ 20,179,526
Non-government funding (note 17)	2,723,449	2,475,246
Fees - service recipients/clients	2,309,257	2,146,230
Ministry of Health rent supplements	2,315,205	2,022,085
City of Toronto funding	1,580,197	1,541,646
Ministry of Health subsidies	298,123	272,158
Amortization of deferred capital contributions (note 11)	188,043	444,281
Investment income	157,732	105,884
Other income	46,575	65,706
Donations and fundraising	26,203	25,451
	31,794,040	29,278,213
Expenses		
Salaries	17,644,035	16,622,694
Rent and maintenance	6,072,294	5,413,072
Benefits and relief	4,097,590	3,947,211
General and operating	3,800,288	3,462,618
Amortization	352,171	628,240
Other	45,717	44,153
	32,012,095	30,117,988
Deficiency of revenue over expenses for the year	\$ (218,055)	\$ (839,775)